

Pupil Premium Grant Expenditure

Number of pupils and Pupil Premium Grant (PPG) received			
Total number of pupils on roll	254		
Total number of pupils eligible for PPG	145		
Amount of PPG received per pupil	£1300		
Total amount of PPG received	£190,697		
Performance of disadvantaged pupils at Key Stage 2 - attaining level 4 or above			
	2012/13 13 pupils	2013/14 20 pupils	2014/15 18 pupils
% of pupils making expected progress in Reading	100%	95%	100%
% of pupils making expected progress in Writing	100%	95%	100%
% of pupils making expected progress in Maths	100%	95%	100%
% of pupils making expected progress in Reading, Writing & Maths	100%	95%	100%
Summary of whole school PPG spending 2014/15			
<p>Objectives in spending PPG: To assist all pupils entitled to PPG in making expected progress in English & Maths. To support them emotionally and enrich their lives wherever possible.</p>			
<p>Summary of spending and actions taken: Teacher employed to support reading (KS1) and progress and attainment (KS2). Specific interventions are run to support children's academic progress, emotional wellbeing: dramatherapy, nurture group and FSW worker.</p>			
<p>Outcomes to date:</p> <ul style="list-style-type: none"> Continuing to narrow the gap between disadvantaged children and national outcomes at KS1 - 2014: -1.4, 2015: -1.2 Well above the national average in level 4+ attainment all subjects and above in all subjects at level 5+ (well above reading, mathematics and Grammar. 100% of children make at least expected progress in both English and mathematics and a greater proportion than national making more than expected progress - value added measure for 2012-13 was 103.4, 2013-14 was 100.8 and for 2014-15 was 102. 			

Record of PPG spending by item / project 2013/14			
Item / project	% expenditure	objective	Outcome / evidence
ECAR support in	16%	To target below average	100% of PPG children

Year 1		readers and to raise standards to expected levels.	achieved a minimum of 1b after 12 -20 weeks on intervention.
1:1 Tuition Support in Year 6 (and Year 5 summer term)	6%	To support good progress and attainment for targeted children by the end of KS2.	All 1:1 children make at least expected progress and attainment by end of KS2.
Dramatherapy	16%	Emotional support for selected pupils.	Pupils are more settled in school and progress is seen to be better.
Nurture Group and ELSA	24%	To support pupils who are at risk of exclusion from school and who's behaviour affects their ability to learn.	Less instances of extreme behaviour and progress is seen to improve.
Target Interventions	23%	To ensure that PP children make at least expected progress and to ensure they achieve as well as their peers.	School data shows that PP children outperform other children nationally.
FSW worker	15%	Emotional support for selected pupils and their families.	Pupils are more settled in school and progress is seen to be better.